

Nevada Board of Massage Therapy
Profit & Loss
 July 2020 through June 2021

NSBMT - Board Meeting
 August 17-18, 2021
 Agenda Item 15b

	Jul '20 - Jun 21
Ordinary Income/Expense	
Income	
Administrative Fee	6,158.03
Administrative Fine	35,300.00
APPLICATION FEE Massage & SI	60,305.00
BACKGROUND FEES Massage & SI	56,950.00
Duplicate License Fee	1,620.00
LATE FEE	2,650.00
LICENSE FEE Massage & SI	1,156,695.00
Verificaton Fee	1,330.00
Total Income	1,321,008.03
Gross Profit	1,321,008.03
Expense	
EXPENSE	
Attorney General	28,392.57
Bank Service Charges	33,008.81
CONTRACT SERVICE	
B - AUDIT	8,000.00
D - COMPUTER Database	5,715.45
E - LCB	2,650.00
F - Lobbyist	12,000.00
Total CONTRACT SERVICE	28,365.45
CONTRACT SERVICE H - SCANNING	2,667.21
DUES / REGISTRATION	5,419.50
EDUCATION TRAINING & SEMINARS	10,808.25
EITS DATA COM. CHARGES	10,652.84
EITS TELEPHONE CHARGES	1,321.51
EQUIPMENT REPAIR & RENTAL	11,378.60
FINGERPRINT AND BACKGROUND INV	26,839.75
Hearing Cost	1,560.50
Hearing Cost Illegal Activity F	377.50
INSURANCE EXP TORT FUND/EMP BON	
insRisk Management	64.25
Insurance Expense Board Members	2,379.00
INSURANCE EXP TORT FUND/EMP BON - Other	1,410.42
Total INSURANCE EXP TORT FUND/EMP BON	3,853.67
NON-STATE OWNED BLDG LV	6,733.55
NON-STATE OWNED BLDG RENO	28,825.47
OFFICE EXPENSE LV	867.50
OFFICE EXPENSE RENO	14,869.66
OFFICE SUPPLIES LV	657.69
OFFICE SUPPLIES RENO	5,498.32
POSTAGE & DELIVERY	5,689.21
PRINTING & REPRODUCTION	4,717.57
TELEPHONE	17,371.42
Total EXPENSE	249,876.55
FINE ORDERED BY THE BOARD	52,455.83
IN-STATE TRAVEL	
AIRFARE	940.55
CAR RENTAL	11,165.95
HOTEL	674.65
MEALS & ENTERTAINMENT	360.91
PARKING	49.00
PER DIEM	473.00
Total IN-STATE TRAVEL	13,664.06

Nevada Board of Massage Therapy

Profit & Loss

07/16/21

July 2020 through June 2021

Accrual Basis

	<u>Jul '20 - Jun 21</u>
SALARIES	
BOARD SALARIES	14,250.01
GROUP INSURANCE (PEBS)	50,991.57
INDUSTRIAL INSURANCE	3,990.56
MEDICARE	6,318.29
PAYROLL EXPENSE	386,232.78
RETIREMENT (PERS)	100,103.43
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Total SALARIES	561,886.64
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Total Expense	877,883.08
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Net Ordinary Income	443,124.95
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Other Income/Expense	
Other Income	
Interest Income	1,612.96
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Total Other Income	1,612.96
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Net Other Income	1,612.96
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Net Income	444,737.91
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